

New Mexico State University
 Five Year Facilities Plan for GOB/STB
 Las Cruces.Final Campus

May 21, 2022

2023-2024 (Severance Tax Bond Year)

Chemistry Building HVAC and Ventilation Upgrades for current codes and standards	\$	7,000,000
Selective demolition per space plan (Cole Village)	\$	5,000,000
Ag Science Center improvements per assessments	\$	5,000,000
Infrastructure Upgrades	\$	4,000,000

2024-2025 (2024 GO Bond)

Admissions and Enrollment Management Center <i>including renovations for Milton Hall and McFie Circle</i>	\$	25,000,000
Creative Media Institute Building at Arrowhead Park	\$	30,000,000
Infrastructure Upgrades	\$	1,500,000

2025-2026 (Severance Tax Bond Year)

Selective demolition per space plan	\$	5,000,000
Roadway Improvements	\$	3,680,000
Fire Safety Upgrades, per Fire Alarm and Sprinkler Report	\$	3,250,000

2026-2027 (2026 GO Bond)

Personal, Collaborative and Social Space Renovations campus-wide	\$	15,000,000
Academic Research Facility	\$	10,000,000
Exterior Stucco and Roof Replacement campus-wide	\$	10,000,000
Selective demolition per space plan	\$	5,000,000

2027-2028 (Severance Tax Bond Year)

Selective demolition per space plan	\$	4,000,000
Roadway Improvements	\$	3,680,000
Fire Safety Upgrades, per Fire Alarm and Sprinkler Report	\$	3,250,000

New Mexico State University
 Five Year Facilities Plan for GOB/STB
 NMSU_A.Final Campus

February 11, 2022

2023-2024 (Severance Tax Bond Year)

Building Envelope Improvements (Townsend Library and campus-wide) including windows, doors and stucco repairs <i>(NMSU-A Institutional Fund Commitment \$175,000 for minimum 25% match)</i>	\$	500,000
Chiller/Boiler repair and replacement campus-wide Including HVAC renovations, replacement and repairs (Protech Building) <i>(NMSU-A Institutional Fund Commitment \$350,000)</i>	\$	1,000,000

2024-2025 (2024 GO Bond)

Classroom Building demolition and renovations (Faculty Building/Campbell Arts Center) Renovations, upgrades, construction, and demolition <i>(NMSU-A Institutional Fund Commitment \$1,750,000)</i>	\$	5,000,000
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2025-2026 (Severance Tax Bond Year)

Building Envelope Improvements (Protech Building and campus-wide) including windows, doors and stucco repairs <i>(NMSU-A Institutional Fund Commitment \$175,000)</i>	\$	500,000
Chiller/Boiler repair and replacement campus-wide Including HVAC renovations, replacement and repairs (Reidlinger Science Ctr./Allied Health) <i>(NMSU-A Institutional Fund Commitment 350,000)</i>	\$	1,000,000

2026-2027 (2026 GO Bond)

Building Envelope Improvements (Tays Special Events Center) including windows, doors and stucco repairs <i>(NMSU-A Institutional Fund Commitment \$350,000)</i>	\$	1,000,000
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2027-2028 (Severance Tax Bond Year)

Tays Special Events Center Repairs, including HVAC and Roof <i>(NMSU-A Institutional Fund Commitment \$175,000)</i>	\$	500,000
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New Mexico State University
 Five Year Facilities Plan for GOB/STB
 NMSU_DACC.Final Campus

March 6, 2022

2023-2024 (Severance Tax Bond Year)

Gadsden Main Roof Replacement <i>(DACC Local Fund Commitment \$300,000)</i>	\$	900,000
Digital Media Bldg. Roof Replacement East Mesa <i>(DACC Local Fund Commitment \$150,000)</i>	\$	450,000

2024-2025 (2024 GO Bond)

Gadsden Center Advanced Technology Center <i>(DACC Local Fund Commitment \$3,000,000)</i>	\$	2,500,000
Information Technology Infrastructure Upgrades	\$	325,000

2025-2026 (Severance Tax Bond Year)

Classroom Infrastructure upgrades and replacement <i>(DACC Local Fund Commitment \$200,000)</i>	\$	1,700,000
Information Technology Infrastructure Upgrades	\$	325,000

2026-2027 (2026 GO Bond)

Physical Plant Facility <i>(DACC Local Fund Commitment \$1,350,000)</i>	\$	700,000
Information Technology Infrastructure Upgrades	\$	500,000

2027-2028 (Severance Tax Bond Year)

Classroom Infrastructure upgrades and replacement <i>(DACC Local Fund Commitment \$200,000)</i>	\$	1,700,000
Information Technology Infrastructure Upgrades	\$	325,000

New Mexico State University
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NMSU_G.Final Campus

May 18, 2022

2023-2024 (Severance Tax Bond Year)

Martinez Hall Energy Upgrades (HVAC units)	\$	375,000
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Martinez Hall Energy Upgrade (Upgrade/replace Phase 1 and 2 per assessment)

(NMSU-G Institutional Fund Commitment \$125,000 for minimum 25% match)

Infrastructure and Safety/Security Upgrades, including campus-wide card access control for exterior doors	\$	315,000
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(NMSU-G Institutional Fund Commitment \$110,000)

2024-2025 (2024 GO Bond)

McClure Hall Mechanical and Electrical Upgrades	\$	1,000,000
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(NMSU-G Institutional Fund Commitment \$350,000)

2025-2026 (Severance Tax Bond Year)

Campus-wide Mechanical and Electrical Upgrades	\$	1,000,000
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(NMSU-G Institutional Fund Commitment \$350,000)

2026-2027 (2026 GO Bond)

Martinez Hall Energy Upgrade (Upgrade/replace Phase 3 per assessment)	\$	900,000
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Martinez Hall Student Services and Administrative Offices Renovation	\$	1,000,000
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Infrastructure upgrades and replacement	\$	500,000
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2027-2028 (Severance Tax Bond Year)

Martinez Hall Classroom Improvements	\$	500,000
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