

# Budgetary Estimate

## 3850 Alamosordo HVAC Upgrade

6/1/2020

New Mexico State University

Robert Estrada, Estimator/Project Manager Sr.



Facilities and Services

## Project Development and Engineering

## Alamogordo HVAC

## Estimate Briefing

Dear Heather Watenpaugh,

Thank you for working with Facilities & Services, Project Development and Engineering on your renovation needs. We are confident that you will be very satisfied with the services that we offer and the deliverables received. Facilities and Services has assembled an experienced team of design, engineering, and construction professionals, committed to assisting you with your project ideas. If you have any question related to the attached budgetary estimate, I can be reached at (575) 646-2683 during normal business hours or via email at [robrada@nmsu.edu](mailto:robrada@nmsu.edu). If for any reason you are not satisfied with my assistance, please contact Robert Herrera, Assistant Director at (575) 646-5213.

As your future needs arise, we will be happy to help you evaluate those needs and offer you the services that will help you achieve your goals. Let our team turn your ideas into reality. Again, thank you for working with our team and I look forward to working with you in the future.

Sincerely,

Robert Estrada, AEP  
Estimator/Project Manager Sr.

### Scope

Demolition of existing HVAC system and replace with entirely new system

### Inclusions

Demolition of existing mechanical duct and feed lines, and associated abatement as required



## Exclusions

### Relocation of unforeseen obstructions

### Budgetary Estimate Qualifications

How we approach project estimating is unique due to the level of project knowledge at the time of the estimate. To a great extent estimates are by nature unclear or inexact because a choice between alternatives has not been made at this very early stage, so if you have any questions on how to apply the values, please talk to us. Estimates are subject to change and should be refined as the specific project requirements (scope) is refined. It is the requestor's obligation to carefully review and confirm the information provided is valid and reflects the scope of work requested by the project customer.

The attached budgetary estimate is an initial projection of cost based on preliminary observations, quantities, general construction methods, and the scope of work we discussed. The construction budget estimate is based on known conditions and the described general scope of work. The estimate was developed by drawing on historical cost and current construction cost library. The actual cost may vary (+/- 30%) of the estimated amount. If the estimate as presented meets with your approval, and you would like to proceed with this project, please submit a Project Request at: [http://www.ofs.nmsu.edu/req\\_selection.htm](http://www.ofs.nmsu.edu/req_selection.htm)

## Division Totals

Description	Total Estimate	Job
01 GENERAL	\$9,739.41	0.96%
02 SITE CONSTRUCTION	\$35,312.76	3.48%
09 FINISHES	\$282,626.51	27.87%
22 PLUMBING	\$104,185.88	10.27%
23 HVAC	\$582,183.43	57.41%
<b>Total Estimate</b>	<b>\$1,014,047.98</b>	<b>100.00%</b>