

Budgetary Estimate

Carlsbad Data Center Infrastructure

6/1/2020

New Mexico State University

Robert Estrada, Estimator/Project Manager Sr.



Facilities and Services

Project Development and Engineering

Carlsbad Data Center

Estimate Briefing

Dear Heather Watenpaugh,

Thank you for working with Facilities & Services, Project Development and Engineering on your renovation needs. We are confident that you will be very satisfied with the services that we offer and the deliverables received. Facilities and Services has assembled an experienced team of design, engineering, and construction professionals, committed to assisting you with your project ideas. If you have any question related to the attached budgetary estimate, I can be reached at (575) 646-2683 during normal business hours or via email at robrada@nmsu.edu. If for any reason you are not satisfied with my assistance, please contact Robert Herrera, Assistant Director at (575) 646-5213.

As your future needs arise, we will be happy to help you evaluate those needs and offer you the services that will help you achieve your goals. Let our team turn your ideas into reality. Again, thank you for working with our team and I look forward to working with you in the future.

Sincerely,

Robert Estrada, AEP

Estimator/Project Manager Sr.

Scope

Remove and replace IT servers and upgrade IT infrastructure. Install classroom technology and provide connection to upgraded IT network

Inclusions

Technology for classrooms, new servers



Exclusions

Specifications for equipment

Budgetary Estimate Qualifications

How we approach project estimating is unique due to the level of project knowledge at the time of the estimate. To a great extent estimates are by nature unclear or inexact because a choice between alternatives has not been made at this very early stage, so if you have any questions on how to apply the values, please talk to us. Estimates are subject to change and should be refined as the specific project requirements (scope) is refined. It is the requestor's obligation to carefully review and confirm the information provided is valid and reflects the scope of work requested by the project customer.

The attached budgetary estimate is an initial projection of cost based on preliminary observations, quantities, general construction methods, and the scope of work we discussed. The construction budget estimate is based on known conditions and the described general scope of work. The estimate was developed by drawing on historical cost and current construction cost library. The actual cost may vary (+/- 30%) of the estimated amount. If the estimate as presented meets with your approval, and you would like to proceed with this project, please submit a Project Request at:
http://www.ofs.nmsu.edu/req_selection.htm

Division Totals

Description	Total Estimate	Job
27 COMMUNICATIONS	\$734,966.83	100.00%
Total Estimate	\$734,966.83	100.00%