

New Mexico State University
Five Year Facilities Plan
NMSU_DACC.Final Campus

August 17, 2020

2021-2022 (Severance Tax Bond Year)

Classroom and Lab Renovation <i>(DACC Local \$1,500,000)</i>	\$	1,500,000
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2022-2023 (2022 GO Bond)

Infrastructure upgrades and replacement	\$	1,700,000
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Information Technology Infrastructure Upgrades	\$	325,000
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2023-2024 (Severance Tax Bond Year)

Infrastructure upgrades and replacement	\$	1,700,000
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Information Technology Infrastructure Upgrades	\$	325,000
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2024-2025 (2024 GO Bond)

Gadsden Center Advanced Technology Addition <i>(DACC Local Fund Commitment \$3,000,000)</i>	\$	2,500,000
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Information Technology Infrastructure Upgrades	\$	325,000
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2025-2026 (Severance Tax Bond Year)

Infrastructure upgrades and replacement	\$	1,700,000
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Information Technology Infrastructure Upgrades	\$	325,000
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New Mexico State University
Five Year Facilities Plan
Las Cruces.Final Campus

February 4, 2020

(8/17/2020)

2021-2022 (Severance Tax Bond Year)

Repair tunnel A sections	\$	3,000,000
Ag Science Center improvements per assessments	\$	3,000,000
Data Center Infrastructure Upgrades	\$	1,516,000
Selective demolition per space plan (Greek Complex)	\$	1,500,000

2022-2023 (2022 GO Bond)

College of Engineering, Thomas and Brown	\$	20,000,000
Renovations, upgrades, construction, replacement		
Collaborative Learning Spaces and classroom renovations	\$	5,000,000
Data Center Infrastructure Upgrades	\$	1,513,000

2023-2024 (Severance Tax Bond Year)

Classroom renovations	\$	1,000,000
Selective demolition per space plan	\$	1,500,000
Ag Science Center improvements per assessments	\$	1,300,000
Data Center Infrastructure Upgrades	\$	3,008,000

2024-2025 (2024 GO Bond)

Chemistry Building Renovation	\$	5,000,000
Renovations, upgrades, construction		
Student Services/Visitor's and Welcome Center Facility	\$	5,000,000
Academic Research Facility	\$	8,000,000
O'Donnell Hall Renovation Phase 2 and addition	\$	7,000,000
Data Center Infrastructure Upgrades	\$	1,513,000

2025-2026 (Severance Tax Bond Year)

Selective demolition per space plan	\$	1,000,000
Roadway Improvements	\$	3,680,000
Fire Safety Upgrades, per Fire Alarm and Sprinkler Report	\$	3,250,000

New Mexico State University
Five Year Facilities Plan
Athletics Campus

March 10, 2020

2021-2022

ADA Improvements at Pan Am Center	\$	350,000
Football Video Boards	\$	1,000,000
Coca Cola Weight Training Facility roof replacement	\$	700,000
Women's Softball Stadium Lighting	\$	575,000
Football Locker Room Additon per Athletics Facilities Master Plan	\$	7,000,000

2022-2023

ADA Improvements at Memorial Stadium	\$	500,000
Replace leaking pressbox roof	\$	250,000
Stadium Press Box- Visiting Athletics Director's Suite	\$	150,000
Coca Cola Weight Training Facility- HVAC	\$	30,000

2023-2024

Pan Am Center- Screen Wall Removal	\$	70,000
Pan Am Center Auxiliary Gym Renovations including graphics	\$	150,000
Women's Soccer Stadium Press Box	\$	110,000
Softball Stadium Seat Backs	\$	250,000

2024-2025

Pan Am Center Renovations- Mezzanine Club and Suites	\$	3,500,000
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2025-2026

New Stadium Press Box	\$	8,200,000
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New Mexico State University
Five Year Facilities Plan
NMDA Campus

March 17, 2020

2021-2022

NMDA Building Renovations Phase 3, renovation/construction/demolition per Space Needs \$ 10,500,000
Assessment not included in Phase 1 and 2

2022-2023

2023-2024

2024-2025

2025-2026

New Mexico State University
Five Year Facilities Plan
NMSU_A.Final Campus

August 17, 2020

2021-2022 (Severance Tax Bond Year)

Mechanical ductwork and boiler feed lines Classroom Building \$ 160,000

(NMSU-A Institutional Fund Commitment \$25,000)

Classroom Building Infrastructure \$ 650,000

(NMSU-A Institutional Fund Commitment \$25,000)

2022-2023 (2022 GO Bond)

Campbell Art Renovations \$ 1,200,000

(NMSU-A Institutional Fund Commitment \$25,000)

2023-2024 (Severance Tax Bond Year)

Site Improvements to include Pro Tech and Student Union Building windows \$ 500,000

and Theater Renovations

(NMSU-A Institutional Fund Commitment \$25,000)

2024-2025 (2024 GO Bond)

Classroom Building and Rohavec Fine Arts Theatre Roof Replacement/Repairs \$ 1,500,000

(NMSU-A Institutional Fund Commitment \$25,000)

2025-2026 (Severance Tax Bond Year)

Road, site and parking lot improvements inc lighting \$ 425,000

(NMSU-A Institutional Fund Commitment \$25,000)

New Mexico State University
 Five Year Facilities Plan
 NMSU_C.Final Campus

March 10, 2020

2021-2022 (Severance Tax Bond Year)

Information Technology and other infrastructure upgrades	\$	750,000
<i>(NMSU-C Institutional Fund Commitment \$250,000)</i>		

2022-2023 (2022 GO Bond)

Vocational Trades Center (Energy Building)	\$	4,000,000
<i>(NMSU-C Institutional Fund Commitment \$4,000,000, and Business and Industry Contribution \$4,000,000)</i>		

2023-2024 (Severance Tax Bond Year)

Child Development Center	\$	1,000,000
<i>(NMSU-C Institutional Fund Commitment \$1,000,000)</i>		

2024-2025 (2024 GO Bond)

Art and Music Rooms Renovation <i>(NMSU-C Institutional Fund Commitment \$250,000)</i>	\$	500,000
Vocational Training Center Expansion	\$	1,500,000
<i>(NMSU-C Institutional Fund Commitment \$1,500,000, and Business and Industry Contribution \$1,500,000)</i>		

2025-2026 (Severance Tax Bond Year)

ADA Improvements <i>(NMSU-C Institutional Fund Commitment \$250,000)</i>	\$	500,000
Campus-wide Building Infrastructure, including stucco and roof replacement	\$	1,000,000
<i>(NMSU-C Institutional Fund Commitment \$500,000)</i>		

New Mexico State University
 Five Year Facilities Plan
 NMSU_G.Final Campus

March 22, 2020

2021-2022 (Severance Tax Bond Year)

Martinez Hall Roof Replacement	\$	1,200,000
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2022-2023 (2022 GO Bond)

Martinez Hall Improvements and SBDC Roof <i>(NMSU-G Institutional Fund Commitment \$130,000 for SBDC)</i>	\$	1,500,000
Martinez Hall Classroom and Lab Renovations	\$	500,000
Martinez Hall Electrical Distribution Upgrade	\$	450,000
Martinez Hall Exterior Window and Door Replacement	\$	550,000

2023-2024 (Severance Tax Bond Year)

Fidel Hall Energy Upgrades (HVAC units and automation)	\$	550,000
Infrastructure and safety/security upgrades	\$	1,000,000
Martinez Hall Energy Upgrade (Upgrade/replace air handlers 4, 5, 6, 7 & 8)	\$	650,000
Campus Wide Card Access Control for exterior Doors	\$	350,000

2024-2025 (2024 GO Bond)

Infrastructure upgrades and replacement	\$	1,000,000
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2025-2026 (Severance Tax Bond Year)

McClure Hall Mechanical and Electrical Upgrades	\$	1,000,000
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