

Option Analysis

Excellent (low) 5 4 3 2 1 Poor (High)

Y Yes (Blank) No



SPACE UTILIZATION 1
DRAFT

Options	Colocate Health Related Departments	Meets Existing Programmatic Requirements	Provides for Growth	Consolidate Depts in Multiple locations	Make Efficient Use of Existing Resources				Relative Cost Impact (\$Millions)
					Renovate / Reuse	Adds Square Footage	Potential to Decommission Square Footage	Make Space available for another use	
Kinesiology 1A <ul style="list-style-type: none"> Relocate research labs into vacated Dance space in Rentfrow. Vacate research space in Activity Center and Fulton 					Y 7,800 sf			Y Yes	Low \$1.5-\$2.0
Kinesiology 1B Option 1a plus an addition for offices and classrooms. Vacate Activity Center					Y 7,800 sf	Y 5,500 gsf		Y Yes	Moderate (Renovation + Addition) \$3.2 -\$4.4
Nursing 1 Nursing expands Skills/ Simulation labs in HSS and occupies space vacated by former HSS Dean					Y 9,700 sf				Low (Renovation) \$1.9-\$2.6
Merge 1 <ul style="list-style-type: none"> Nursing relocates to O'Donnell. TPAL (STEM) relocates to HSS to vacated Nursing and Dean 					Y 58,850 sf				Moderate (Renovation) \$11.6-\$15.8
Merge 2 <ul style="list-style-type: none"> Relocate Nursing, Public Health Sciences, and Social work from HSS to O'Donnell Relocate Communication Disorders from Communication to O'Donnell Communication Building can be decommissioned Relocate Sociology from Science Hall to O'Donnell 					Y 58,850 sf	Y 34,000 gsf	Y Communi- cations Building (28,208 gsf)	Y 4,600 USF (Science Hall)	High (Renovation + Addition) \$22.1 - \$30.0

Option Analysis

Excellent (low) 5 4 3 2 1 Poor (High)

Y Yes (Blank) No



SPACE UTILIZATION 2
DRAFT

Options	Colocate Health Related Departments	Meets Existing Programmatic Requirements	Provides for Growth	Consolidate Depts in Multiple locations	Make Efficient Use of Existing Resources				Relative Cost Impact (\$Millions)
					Renovate / Reuse	Adds Square Footage	Potential to Decommission Square Footage	Make Space available for another use	
Merge 3a <ul style="list-style-type: none"> Nursing expands at HSS into vacated Dean's space Social Work and Public Health Science remain in HSS Sociology remains in Science Hall Communication Disorders relocates from Communication Building to O'Donnell (Need to relocate remaining users, 10,400 asf) Communication Building can be decommissioned 					Y 11,300 sf	Y 10,000 GSF			Low (Renovation + Addition) \$5.3 -\$7.2
Merge 3b <ul style="list-style-type: none"> Nursing expands at HSS into vacated Dean's space Social Work and Public Health Science relocates from HSS to O'Donnell Sociology relocates from Science Hall to O'Donnell Communication Disorders relocates from Communication Building to O'Donnell (Need to decommission Communication Building) STEM Outreach relocates from O'Donnell to HSS Building 					Y 58,850 sf	Y 15,800 GSF	Y Communications Building (28,208 gsf)	Y 4,600 USF (Science Hall)	High Renovation + Addition \$15.6-\$21.6
Merge 3c <ul style="list-style-type: none"> Nursing expands at HSS into vacated Dean's space Social Work and Public Health Science relocates from HSS to O'Donnell Sociology remains at Science Hall Communication Disorders relocates from Communication Building to O'Donnell (Need to relocate remaining users, 10,400 asf) Communication Building can be decommissioned STEM Outreach relocates from O'Donnell to HSS Building 					Y 53,850 sf	Y 11,000 GSF	Y Communications Building (28,208 gsf)		High Renovation + Addition \$14.0 -\$19.0

Option Analysis

Excellent (low) 5 4 3 2 1 Poor (High)

Y Yes (Blank) No



Options	Colocate Health Related Departments	Meets Existing Programmatic Requirements	Provides for Growth	Consolidate Depts in Multiple locations	Make Efficient Use of Existing Resources				Relative Cost Impact (\$Millions)
					Renovate / Reuse	Adds Square Footage	Potential to Decommission Square Footage	Make Space available for another use	
Merge 3D <ul style="list-style-type: none"> Nursing expands at HSS into vacated Dean's space Social Work and Public Health Science remain in HSS Sociology remains in Science Hall Communication Disorders relocates from Communication Building to O'Donnell (Need to relocate remaining users, 10,400 asf) Communication Building can be decommissioned Construct state of the art multi-disciplinary classrooms, or surge space to enable internal moves during renovation activities 					Y	Y	Y	Y	Moderate (Renovation + Addition) \$8.5 - \$11.4
					20,000 sf	10,000 GSF			

Recommendation



Alternative 1: Recommendation given \$15 million Total Project Budget is available

Option	Why	ROM Cost Range* (\$ M)		
		Low		High
Merge 3d	Addresses immediate growth needs of Nursing at the HSS Building. Consolidates Communication Disorders with CEP clinics. Provides potential to decommission the substandard Communication Sciences Building (will need to relocate remaining occupants). Provides a larger addition to O'Donnell to accommodate state-of-the-art multi-disciplinary learning spaces to serve the new college and the southwest sector of the campus. Alternatively, some or all of the space can be shell space to provide transition space for NMSU units during renovation activities.	\$8.45	-	\$11.4
Kinesiology 1a	Best meets evaluation criteria. Frees up space in the Activity Center for other purposes	\$1.54	-	\$2.09
	Total	\$9.99	-	\$13.49

*Rough Order of Magnitude, Total Project Cost, Preconceptual Cost Estimate (2021 dollars)

Recommendation



Alternative 2: Recommendation given \$15 million Total Project Budget is available

Option	Why	ROM Cost Range* (\$ M)		
		Low		High
Merge 3a	Addresses immediate growth needs of Nursing. Consolidates Communication Disorders in a new addition to O'Donnell. No other renovation at O'Donnell required. Provides potential to decommission the substandard Communication Sciences Building (will need to relocate remaining occupants)	\$5.34	-	\$7.23
Kinesiology 1B	Best meets evaluation criteria. Frees up space in the Activity Center for other purposes	\$3.25	-	\$4.4
	Total	\$8.59	-	\$11.63

*Rough Order of Magnitude, Total Project Cost, Preconceptual Cost Estimate (2021 dollars)

Recommendation



Recommendation if Sufficient Funding was Available

Option	Why	ROM Cost Range* (\$ M)		
		Low		High
Merge 2	Best meets evaluation criteria to consolidate health departments	\$22.2	-	\$30.05
Kinesiology 1B	Best meets evaluation criteria to consolidate Kinesiology. Frees up space in the Activity Center for other purposes	\$3.25	-	\$4.4
	Total	\$25.45	-	\$34.45

*Rough Order of Magnitude, Preconceptual Cost Estimate of Probable Cost (2021 dollars)