

Options Considered: College of Health, Education and Social Transformation

	Low	Mid	High	
New MACC	\$233.75	\$275.00	\$316.25	MACC to TPC Multiplier 1.33
Renovation MACC	\$148.75	\$175.00	\$201.25	

Option Description	Cost Basis			Rough Order Magnitude Cost Range					
	Renovation SF	New Construction SF	Notes	MACC* (\$millions)			TPC** (\$millions)		
				Low (-15%)	Mid	High (+15%)	Low (-15%)	Mid	High (+15%)
Kinesiology 1A • Relocate Labs from Activity Center to Renfrow • Relocate space from Fulton to Renfrow	7,800		Renovate Refrow gym into 3 separate areas	\$1.16	\$1.37	\$1.6	\$1.54	\$1.82	\$2.09
Kinesiology 1B • Relocates Kinesiology offices from Activity Center • Provide an addition at Renfrow	7,800	5,500	Addition to Renfrow Renovate Renfrow gym into 3 separate areas	\$2.45	\$2.88	\$3.3	\$3.25	\$3.83	\$4.40
Nursing 1 • Nursing renovates first floor into Skills and Simulation Labs and advising • Expands into vacated Dean's suite	9,700 7,300 400 1,000 1,000		Renovate First Floor north wing Minor renovation to First floor south wing Minor renovation to 2nd floor classroom Minor renovation to 3rd floor vacated Dean's suite	\$1.44	\$1.70	\$2.0	\$1.92	\$2.26	\$2.60
MERGE 1 • Nursing relocates to O'Donnell. • TPAL (STEM) relocates to HSS to vacated Nursing and Dean	58,850 10,850 13,000 13,000 22,000		HSS first floor HSS second floor HSS third floor O'Donnell	\$8.75	\$10.30	\$11.8	\$11.64	\$13.70	\$15.75
MERGE 2 • Relocate Nursing, Public Health Sciences, and Social work from HSS to O'Donnell • Communication Disorders relocates from Communication Building to O'Donnell (Need to relocate remaining users, 10,400 asf) • Communication Building can be decommissioned • Relocate Sociology from Science Hall to O'Donnell • Relocate TPAL /STEM to HSS. Requires an addition to O'Donnell	58,850 10,850 13,000 13,000 22,000	34,000	Addition to O'Donnell HSS first floor HSS second floor HSS third floor O'Donnell	\$16.70	\$19.65	\$22.6	\$22.21	\$26.13	\$30.05
MERGE 3a • Nursing expands at HSS into vacated Dean's space • Social Work and Public Health Science remain in HSS • Sociology remains in Science Hall • Communication Disorders relocates from Communication Building to O'Donnell (Need to relocate remaining users, 10,400 asf) • Communication Building can be decommissioned • Requires 10,000 GSF addition to O'Donnell	11,300 7,300 1,000 1,000 2,000	10,000	Addition to O'Donnell HSS: Renovate First Floor north wing HSS: Minor renovation to First floor south wing HSS: Minor renovation to 2nd floor classroom HSS: Minor renovation to 3rd floor vacated Dean's suite	\$4.02	\$4.73	\$5.4	\$5.34	\$6.29	\$7.23
MERGE 3b • Nursing expands at HSS into vacated Dean's space • Social Work and Public Health Science relocates from HSS to O'Donnell • Sociology relocates from Science Hall to O'Donnell • Communication Disorders relocates from Communication Building to O'Donnell (Need to relocate remaining users, 10,400 asf) • Communication Building can be decommissioned • STEM Outreach relocates from O'Donnell to HSS Building • Requires 15,800 GSF addition to O'Donnell	53,850 3,100 2,100 5,800 6,000 10,850 13,000 13,000	15,800	Addition to O'Donnell O'Donnell Basemen N. West Wing O'Donnell Basemen S. West Wing O'Donnell Basemen N. West Wing O'Donnell Basemen S. West Wing HSS first floor HSS second floor HSS third floor	\$11.70	\$13.77	\$15.8	\$15.57	\$18.31	\$21.06
MERGE 3c • Nursing expands at HSS into vacated Dean's space • Social Work and Public Health Science relocates from HSS to O'Donnell • Sociology remains at Science Hall • Communication Disorders relocates from Communication Building to O'Donnell (Need to relocate remaining users, 10,400 asf) • Communication Building can be decommissioned • STEM Outreach relocates from O'Donnell to HSS Building • Requires 11,000 GSF addition to O'Donnell	53,850 3,100 2,100 5,800 6,000 10,850 13,000 13,000	11,000	Addition to O'Donnell O'Donnell Basemen N. West Wing O'Donnell Basemen N. West Wing O'Donnell Basemen N. West Wing O'Donnell Basemen N. West Wing HSS first floor HSS second floor HSS third floor	\$10.58	\$12.45	\$14.3	\$14.07	\$16.56	\$19.04

	Renovation SF	New Construction SF	Notes	Low (-15%)	Mid	High (+15%)	Low (-15%)	Mid	High (+15%)
MERGE 3D				\$6.36	\$7.48	\$8.6	\$8.45	\$9.95	\$11.44
<ul style="list-style-type: none"> Nursing expands at HSS into vacated Dean's space Social Work and Public Health Science remain in HSS Sociology remains in Science Hall Communication Disorders relocates from Communication Building to O'Donnell (Need to relocate remaining users, 10,400 asf) Communication Building can be decommissioned Construct state of the art multi-disciplinary classrooms, or surge space to enable internal moves during renovation activities 	11,300 7,300 1,000 1,000 2,000	20,000	Addition to O'Donnell HSS: Renovate First Floor north wing HSS: Minor renovation to First floor south wing HSS: Minor renovation to 2nd floor classroom HSS: Minor renovation to 3rd floor vacated Dean's suite						

*MACC = Maximum Allowable Construction Cost
 **TPC = Total Project Cost (MACC + professional fees, furniture, contingencies)

	TPC** (\$millions)		
K1a + Merge 3a	\$6.89	\$8.10	\$9.32
K1a + Merge 3c	\$15.62	\$18.37	\$21.13
K1b + Merge 3a	\$8.60	\$10.11	\$11.63
K1b + Merge 3c	\$17.33	\$20.38	\$23.44
K1a + Merge 3d	\$10.00	\$11.76	\$13.52
K1b + Merge 3d	\$11.71	\$13.77	\$15.84
	TPC** (\$millions)		