

New Mexico State University
 Five Year Facilities Plan for GOB/STB
 NMSU_DACC.Final Campus

November 10, 2021

2022-2023 (2022 GO Bond)

Cooling Tower and Chiller Replacement Espina Campus <i>(DACC Local Fund Commitment \$100,000)</i>	\$	650,000
Sunland Park Roof Replacement <i>(DACC Local Fund Commitment \$100,000)</i>	\$	500,000

2023-2024 (Severance Tax Bond Year)

Gadsden Main Roof Replacement <i>(DACC Local Fund Commitment \$100,000)</i>	\$	750,000
Digital Media Bldg Roof Replacement East Mesa <i>(DACC Local Fund Commitment \$100,000)</i>	\$	500,000

2024-2025 (2024 GO Bond)

Gadsden Center Advanced Technology Center <i>(DACC Local Fund Commitment \$3,000,000)</i>	\$	2,500,000
Information Technology Infrastructure Upgrades	\$	325,000

2025-2026 (Severance Tax Bond Year)

Classroom Infrastructure upgrades and replacement <i>(DACC Local Fund Commitment \$200,000)</i>	\$	1,700,000
Information Technology Infrastructure Upgrades	\$	325,000

2026-2027 (2026 GO Bond)

Physical Plant Facility <i>(DACC Local Fund Commitment \$1,350,000)</i>	\$	700,000
Information Technology Infrastructure Upgrades	\$	500,000

New Mexico State University
 Five Year Facilities Plan for GOB/STB
 Las Cruces.Final Campus

November 10, 2021

2022-2023 (2022 GO Bond)

College of Engineering, Thomas and Brown Replacement	\$	25,000,000
<i>Collaborative Learning renovations, demolition, construction, and replacement</i>		
Nursing Expansion, Health and Education Renovations	\$	17,000,000
<i>including renovations/addition for O'Donnell Hall and renovations for HSS Building</i>		
Chemistry Building HVAC and Ventilation Upgrades for current codes and standards	\$	5,000,000
Infrastructure Upgrades	\$	1,500,000

2023-2024 (Severance Tax Bond Year)

Multi-modal Learning Classroom Renovations	\$	5,000,000
Selective demolition per space plan	\$	1,500,000
Ag Science Center improvements per assessments	\$	3,000,000
Infrastructure Upgrades	\$	3,000,000

2024-2025 (2024 GO Bond)

Admissions and Enrollment Management Center	\$	20,000,000
<i>including renovations for Milton Hall and Mc Fie Circle</i>		
Creative Media Institute Building	\$	12,000,000
Infrastructure Upgrades	\$	1,500,000

2025-2026 (Severance Tax Bond Year)

Selective demolition per space plan	\$	1,000,000
Roadway Improvements	\$	3,680,000
Fire Safety Upgrades, per Fire Alarm and Sprinkler Report	\$	3,250,000

2026-2027 (2026 GO Bond)

Personal, Collaborative and Social Space Renovations campus-wide	\$	15,000,000
Academic Research Facility	\$	10,000,000
Exterior Stucco and Roof Replacement campus-wide	\$	10,000,000
Selective demolition per space plan (Greek Complex)	\$	1,500,000

New Mexico State University
Five Year Facilities Plan
NMDA Campus

November 10, 2021

2022-2023

NMDA Building Renovations Phase 3, renovation/construction/demolition per Space Needs \$ 17,500,000
Assessment not included in Phase 1 and 2

2023-2024

2024-2025

2025-2026

2026-2027

New Mexico State University
 Five Year Facilities Plan for GOB/STB
 NMSU_A.Final Campus

July 28, 2021

2022-2023 (2022 GO Bond)

Rohavec Fine Arts Theatre Roof Replacement/Repairs and Renovation	\$	1,500,000
<i>(NMSU-A Institutional Fund Commitment \$1,200,000)</i>		

2023-2024 (Severance Tax Bond Year)

Site Improvements to include Pro Tech and Student Union Building windows and stucco repairs campus-wide	\$	500,000
<i>(NMSU-A Institutional Fund Commitment \$25,000)</i>		

2024-2025 (2024 GO Bond)

Chiller/Boiler repair and replacement campus-wide Including HVAC renovations, replacement and repairs	\$	1,500,000
<i>(NMSU-A Institutional Fund Commitment \$25,000)</i>		

2025-2026 (Severance Tax Bond Year)

Road, site and parking lot improvements inc lighting <i>(increased from \$425,000)</i>	\$	500,000
<i>(NMSU-A Institutional Fund Commitment \$25,000)</i>		

2026-2027 (2026 GO Bond)

Classroom Building Renovation Renovations, upgrades, construction	\$	5,000,000
--	----	-----------

New Mexico State University
 Five Year Facilities Plan for GOB/STB
 NMSU_C.Final Campus

January 22, 2021

2022-2023 (2022 GO Bond)

Vocational Trades Center (Energy Building)	\$	4,000,000
<i>(NMSU-C Institutional Fund Commitment \$4,000,000, and Business and Industry Contribution \$4,000,000)</i>		

2023-2024 (Severance Tax Bond Year)

Art and Music Rooms Renovation <i>(NMSU-C Institutional Fund Commitment \$250,000)</i>	\$	500,000
Mechanical System Upgrades Campus-wide	\$	500,000
<i>(NMSU-C Institutional Fund Commitment \$500,000)</i>		

2024-2025 (2024 GO Bond)

Multipurpose Instructional Building	\$	3,000,000
<i>(NMSU-C Institutional Fund Commitment \$,3000,000)</i>		

2025-2026 (Severance Tax Bond Year)

ADA Improvements <i>(NMSU-C Institutional Fund Commitment \$250,000)</i>	\$	500,000
Campus-wide Building Infrastructure, including stucco and roof replacement	\$	1,000,000
<i>(NMSU-C Institutional Fund Commitment \$500,000)</i>		

2026-2027 (2026 GO Bond)

Safety and Security Campus-wide <i>(NMSU-C Institutional Fund Commitment \$250,000)</i>	\$	250,000
Including Electronic Locks and Camera System		
Parking Lot and Solar System purchase/installation	\$	1,000,000
<i>(NMSU-C Institutional Fund Commitment \$1,000,000)</i>		

New Mexico State University
 Five Year Facilities Plan for GOB/STB
 NMSU_G.Final Campus

March 9, 2021

2022-2023 (2022 GO Bond)

Martinez Hall Improvements and SBDC Roof <i>(NMSU-G Institutional Fund Commitment \$130,000 for SBDC)</i>	\$	1,500,000
Martinez Hall Classroom and Lab Renovations	\$	500,000
Martinez Hall Electrical Distribution Upgrade	\$	450,000
Martinez Hall Restroom ADA and Code Compliance Upgrades	\$	550,000

2023-2024 (Severance Tax Bond Year)

Martinez Hall Energy Upgrades (HVAC units and automation)	\$	550,000
Infrastructure and safety/security upgrades	\$	1,000,000
Martinez Hall Energy Upgrade (Upgrade/replace air handlers 4, 5, 6, 7 & 8)	\$	650,000
Campus Wide Card Access Control for exterior Doors	\$	350,000

2024-2025 (2024 GO Bond)

Infrastructure upgrades and replacement	\$	1,000,000
---	----	-----------

2025-2026 (Severance Tax Bond Year)

McClure Hall Mechanical and Electrical Upgrades	\$	1,000,000
---	----	-----------

2026-2027 (2026 GO Bond)

Martinez Hall Energy Upgrade (Upgrade/replace air handlers 1, 2, 3)	\$	800,000
Martinez Hall Student Services and Administrative Offices Renovation	\$	1,000,000
Infrastructure upgrades and replacement	\$	500,000