

New Mexico State University
 Five Year Facilities Plan for GOB/STB
 NMSU_DACC.Final Campus

March 6, 2022

2023-2024 (Severance Tax Bond Year)

Gadsden Main Roof Replacement <i>(DACC Local Fund Commitment \$300,000)</i>	\$	900,000
Digital Media Bldg. Roof Replacement East Mesa <i>(DACC Local Fund Commitment \$150,000)</i>	\$	450,000

2024-2025 (2024 GO Bond)

Gadsden Center Advanced Technology Center <i>(DACC Local Fund Commitment \$3,000,000)</i>	\$	2,500,000
Information Technology Infrastructure Upgrades	\$	325,000

2025-2026 (Severance Tax Bond Year)

Classroom Infrastructure upgrades and replacement <i>(DACC Local Fund Commitment \$200,000)</i>	\$	1,700,000
Information Technology Infrastructure Upgrades	\$	325,000

2026-2027 (2026 GO Bond)

Physical Plant Facility <i>(DACC Local Fund Commitment \$1,350,000)</i>	\$	700,000
Information Technology Infrastructure Upgrades	\$	500,000

2027-2028 (Severance Tax Bond Year)

Classroom Infrastructure upgrades and replacement <i>(DACC Local Fund Commitment \$200,000)</i>	\$	1,700,000
Information Technology Infrastructure Upgrades	\$	325,000