

New Mexico State University  
 Five Year Facilities Plan for GOB/STB  
 Las Cruces.Final Campus

May 21, 2022

**2023-2024 (Severance Tax Bond Year)**

Chemistry Building HVAC and Ventilation Upgrades for current codes and standards	\$	7,000,000
Selective demolition per space plan (Cole Village)	\$	5,000,000
Ag Science Center improvements per assessments	\$	5,000,000
Infrastructure Upgrades	\$	4,000,000

**2024-2025 (2024 GO Bond)**

Admissions and Enrollment Management Center <i>including renovations for Milton Hall and McFie Circle</i>	\$	25,000,000
Creative Media Institute Building at Arrowhead Park	\$	30,000,000
Infrastructure Upgrades	\$	1,500,000

**2025-2026 (Severance Tax Bond Year)**

Selective demolition per space plan	\$	5,000,000
Roadway Improvements	\$	3,680,000
Fire Safety Upgrades, per Fire Alarm and Sprinkler Report	\$	3,250,000

**2026-2027 (2026 GO Bond)**

Personal, Collaborative and Social Space Renovations campus-wide	\$	15,000,000
Academic Research Facility	\$	10,000,000
Exterior Stucco and Roof Replacement campus-wide	\$	10,000,000
Selective demolition per space plan	\$	5,000,000

**2027-2028 (Severance Tax Bond Year)**

Selective demolition per space plan	\$	4,000,000
Roadway Improvements	\$	3,680,000
Fire Safety Upgrades, per Fire Alarm and Sprinkler Report	\$	3,250,000