

New Mexico State University
Five Year Facilities Plan for GOB/STB
NMSU_G.Final Campus

May 18, 2022

2023-2024 (Severance Tax Bond Year)

Martinez Hall Energy Upgrades (HVAC units)	\$	375,000
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Martinez Hall Energy Upgrade (Upgrade/replace Phase 1 and 2 per assessment)

(NMSU-G Institutional Fund Commitment \$125,000 for minimum 25% match)

Infrastructure and Safety/Security Upgrades, including campus-wide card access control for exterior doors	\$	315,000
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(NMSU-G Institutional Fund Commitment \$110,000)

2024-2025 (2024 GO Bond)

McClure Hall Mechanical and Electrical Upgrades	\$	1,000,000
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(NMSU-G Institutional Fund Commitment \$350,000)

2025-2026 (Severance Tax Bond Year)

Campus-wide Mechanical and Electrical Upgrades	\$	1,000,000
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(NMSU-G Institutional Fund Commitment \$350,000)

2026-2027 (2026 GO Bond)

Martinez Hall Energy Upgrade (Upgrade/replace Phase 3 per assessment)	\$	900,000
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Martinez Hall Student Services and Administrative Offices Renovation	\$	1,000,000
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Infrastructure upgrades and replacement	\$	500,000
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2027-2028 (Severance Tax Bond Year)

Martinez Hall Classroom Improvements	\$	500,000
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