

The table below summarizes future growth expected for the college as a whole with estimates of how this growth will impact our various locations. These numbers include our degree-seeking student population only. College-wide headcount is unduplicated. The expected Fall 2022 headcount at the various locations is based on the number of in-person sections being offered at those locations. The expected Fall 2025 headcount is based on a 3% increase per year from the Fall 2022 goal. Future growth goals for the Early College High School locations are not specified here because the school systems dictate the enrollment caps at the ECHS locations. ECHS enrollments are included in the college totals.

	Fall 2019	Fall 2020	Fall 2021	Fall 2022 Goal	Fall 2025 Goal
College-wide Degree-Seeking Student Headcount	8054	7028	6454	6648 (3% increase)	7264 (3% increase per year)
Espina Campus Headcount	4221	332	964	2100*	2295
South County Headcount (Gadsden, Sunland Park, Chaparral)	1133	10	139	346*	378
Workforce Center Degree-Seeking Headcount	158	16	22	154*	168

\* Goal is based on increase in the number of in-person sections offered at each location.