

Budgetary Estimate

DACC Building- Gadsden Re-roof

4/18/2022

New Mexico State University

Robert Estrada, Assistant Director



Facilities and Services

**Project Development
and Engineering**

April 18, 2022

Heather Watenpaugh
University Architect
Campus Planning
New Mexico State University

Dear Heather,

Thank you for working with Facilities & Services, Project Development and Engineering on your renovation needs. We are confident that you will be very satisfied with the services that we offer and the deliverables received. Facilities and Services has assembled an experienced team of design, engineering, and construction professionals, committed to assisting you with your project ideas. If you have any question related to the attached budgetary estimate, I can be reached at (575) 646-2683 during normal business hours or via email at robrada@nmsu.edu. If for any reason you are not satisfied with my assistance, please contact Robert Herrera, Executive Director at (575) 646-5213.

As your future needs arise, we will be happy to help you evaluate those needs and offer you the services that will help you achieve your goals. Let our team turn your ideas into reality. Again, thank you for working with our team and I look forward to working with you in the future.

Sincerely,

Robert Estrada, AEP
Assistant Director

Disclaimer: How we approach project estimating is unique due to the level of project knowledge at the time of the estimate. To a great extent estimates are by nature unclear or inexact because a choice between alternatives has not been made at this very early stage, so if you have any questions on how to apply the values, please talk to us. Estimates are subject to change and should be refined as the specific project requirements (scope) is refined. It is the requestor's obligation to carefully review and confirm the information provided is valid and reflects the scope of work requested by the project customer.

Purpose

The purpose of this budgetary estimate is to determine the cost to replace the membrane roofing on the Digital Media building at DACC East Mesa.

Project Scope

Remove existing TPO membrane down to roof decking. Install new roofing system with insulation and membrane. Remove existing metal roofing system and replace with new roofing system. New flashing around parapet walls, penetrations and rooftop HVAC equipment. Temporarily remove lightning protection, reinstall and recertify.

Budgetary Estimate Qualifications

The attached budgetary estimate is an initial projection of cost based on preliminary observations, quantities, general construction methods, and the scope of work we discussed. The construction budget estimate is based on known conditions and the described general scope of work. The estimate was developed by drawing on historical cost and current construction cost library. The actual cost may vary (+/- 30%) of the estimated amount. If the estimate as presented meets with your approval, and you would like to proceed with this project, please submit a Project Request at: http://www.ofs.nmsu.edu/req_selection.htm

Inclusions

The budgetary estimate for the above reference includes the following:

- Removal and replacement of approx. 11,600 SF of metal roofing
- Removal and replacement of approx. 2,200 SF of membrane roofing

Exclusions

The budgetary estimate does not include:

- Escalations on material and labor

Estimate: 244 4121 DADM East Mesa reroof

Estimate Totals

Description	Total Estimate	Job %	Cost/Unit
02 SITE CONSTRUCTION	\$84,850	14.42%	
07 THERMAL AND MOISTURE	\$492,791	83.72%	
26 ELECTRICAL	\$10,971	1.86%	
Total Estimate	\$588,612	100%	